

## SUBCOMMITTEE NO. 4

## Agenda

Michael J. Machado, Chair  
Robert Dutton  
Christine Kehoe



### OUTCOMES

Thursday, April 26, 2007

Upon Adjournment of Budget and Fiscal Review Committee  
Room 112

Subcommittee No. 4 took no actions in this hearing because a quorum was not present for the majority of the hearing (Kehoe and Dutton absent). Senator Machado has requested that the department provide the information requested in the agenda to the Subcommittee. All other proposed actions are held open until a subsequent hearing.

<u>Item</u>	<u>Department</u>	<u>Page</u>
5525	California Department of Corrections and Rehabilitation .....	2
	Visiting and Family Connections .....	2
	Crosscutting Rehabilitation Programs .....	2
	Rehabilitation Programs: In-Institution .....	4
	Rehabilitation and Support Programs: Parole .....	5
	Substance Abuse Programs .....	6
	Health Care Issues .....	7
	Other Issues .....	7

---

### State Administration—General Government—Judiciary—Transportation

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling 916-324-9335. Requests should be made one week in advance whenever possible.

## **5525 California Department of Corrections and Rehabilitation**

### **Visiting and Family Connections**

#### **1. Visiting and Family/Friend Connections**

**Action.**

- Requested that the department report, by May Revision, on savings in the current year related to delays in hiring social workers and implementing the “get on the bus program.”
- Requested that the department provide, by May Revision, information on the costs to extend a third day of visiting to ten additional institutions in the budget year and which prisons would be the best candidates. (The department estimates that this is \$4.1 million.)
- Requested information on the surcharge and what it would be after you look at reducing the profit to the General Fund. Please also include information on the surcharge if a four year phase in was adopted.

### **Crosscutting Rehabilitation Programs**

#### **1. Expanding and Implementing Quality Programs**

**Action.**

- Requested additional clarity and delineation of responsibilities for programming.
- Requested that the department report, by May Revision, on its plans to put an information technology system in place that will enable data collection so that its rehabilitative programming efforts can be continually evaluated.

#### **2. Expert Panel**

**Action.**

- Requested that the department provide a detailed accounting for how the expert panel funding has been allocated in the current year, including any anticipated savings.
- Senator Machado requested that the report come forward unfiltered by the department.

#### **3. SB 618 Program—Case Management Approach**

**Action.**

- Requested that the department provide additional information about the contract with San Diego County.
- Requested that the department report, by May Revision, on savings in the current year related to delays in implementing this program.

- Requested additional information on the timeline and expectations with the county to ramp up this program and what would be a reasonable number of people to expect to be in the program by this time next week.

#### 4. Re-Entry Partnerships

**Action.**

- Requested additional information on how the funding for the Re-Entry Partnership Initiative has been expended in the current year.
- Held open funding for the Re-Entry Partnership Initiative in the budget year since it does not support reducing recidivism.
- Held open funding for the Re-entry Office and requested that the department provide information on who they will report to, what they will be responsible for, and how they will coordinate with the Re-Entry Advisory Committee.
- Approved budget proposal for the Re-Entry Advisory Committee.

#### 5. Office of Research

**Action.**

- Requested that the department report by May Revision on the mission and current research objectives of the research program.
- Requested that the department report by May Revision with a strategy to coordinate all of the research contracts managed by various divisions within the department.
- Requested that staff, the department, LAO, and DOF develop an annual reporting requirement for the research department.

#### 6. Right Prison Right Mission

**Action.** No action required because, at a March 15 hearing, the Subcommittee requested the following from the department:

- Requested that the department develop and report to the Subcommittee, before May Revision, on strategies to improve population management efforts, including the Right Prison Right Mission effort.

#### 7. Pre-Release Programs

**Action.**

- Requested that the department provide, by May Revision, savings estimated from the delays in contracting for pre-parole services in the current year.
- Requested that the department provide, by May Revision, information on what it would take to re-establish the post parole component of the Offender Employment Continuum.
- Requested that the department provide, by May Revision, information on how it will manage the Alameda project and whether it can be managed through an existing program.

## 8. Female-Specific Programming

### Action.

- Requested that the department report, by May Revision, on estimated savings in the current year from delays in implementing the gender responsiveness initiative.
- Held open the Governor's proposal to fund the female beds that are contained in the population estimate pending the May Revision.

## Rehabilitation Programs: In-Institution

### 1. Basic Education Programs

#### Action.

- Requested that the department report, by May Revision, on a strategy to fill vacant teacher positions.
- Requested that the department report, by May Revision, on strategies to encourage inmates to participate in basic education programs.

### 2. Vocational/Job Skill Development Programs

#### Action.

- Requested that the department identify a strategy, by May Revision, to expand the apprenticeship program.
- Requested that the department report, by May Revision, on the need, if any, for custody staff to ensure that vocational programs operate.

### 3. Anger Management and Self-Help

#### Action.

- Requested that the department report, at May Revision, with the savings estimated in the current year related to the Victims curriculum that will not be purchased until the budget year.
- Requested that the department report, by May Revision, on a strategy to increase the anger management and self-help programs available to inmates.

### 4. Volunteer Programs

#### Action

- Requested that the department report, by May Revision, on adding Community Resource Managers at another ten institutions in the budget year.
- Requested that the department report on a strategy for developing Community Resource Manager Plans that will enable headquarters and the Legislature to determine what the Community Resource Managers are doing for the institution and inmate population.

## 5. In-Prison Programs: Special Populations

**Action.** No action required because the Subcommittee requested the following at the April 23 meeting of the Subcommittee:

- Request that the department report, by May Revision, on the findings of the \$50,000 allocated in the current year to survey best practices of in-prison sex offender treatment.

## 6. Other In-Prison Programs

**Action.**

- Requested that the department report, by May Revision, on how the Arts in Corrections program or other art programs will be implemented.
- Requested that the department report, by May Revision, on strategies for collecting used books to supplement the institution library collections.

## Rehabilitation and Support Programs: Parole

### 1. Parolee Employment

**Action.**

- Held open the Governor's proposal to reduce WIA funding for CDCR programs.
- Requested staff, the department, LAO, and DOF work on a package of reforms for the department's parole employment-related programs consistent with the LAO's recommendations.

### 2. Residential Services

**Action.**

- Requested that the department report, by May Revision, on the projected savings in the current year due to delays in activating additional residential beds.
- Requested that the department report, by May Revision, with an update of the number of funded residential service beds it does not have contracts for in the current year.
- Requested that the department provide, by May Revision, additional detail on the Community Based Coalition in Los Angeles County.
- Requested that staff, the department, LAO, and DOF work on an effort to improve the availability of supportive housing placements for parolees with mental illness.
- Requested information on what the roadblocks and difficulties were in working with vendors to contract for services.

### 3. Parole Outpatient Clinics

**Action.**

- Requested that the department report, by May Revision, on its efforts to screen more offenders before they parole.

- Requested that the department report, by May Revision, with more details on how it plans to enforce mental health treatment as a mandatory condition of parole.

#### 4. Community Partnerships

**Action.**

- Requested that the department, by May Revision, provide information on what services the grantees will provide.
- Requested that the department, by May Revision, provide information on what other reducing recidivism expenditures it plans to redirect to fully fund the grants awarded.

#### 5. Day Reporting Center—San Diego

**Action.**

- Requested that the department report, by May Revision, on when the San Diego center will be opened and how many parolees it will serve annually.

### Substance Abuse Programs

#### 1. Substance Abuse and Crime Prevention Act—Proposition 36

**Action.**

- Held this issue open.
- Requested that the DOF report, by May Revision, with input from the department, on the projected increased costs to the prison system as a result of reducing funding for drug treatment funded by the Department of Alcohol and Drug Programs.

#### 2. In-Prison Substance Abuse Programs

**Action.**

- Requested that the department report, by May Revision, on the savings estimated in the current year from not activating a new substance abuse program at Kern Valley State Prison.

#### 3. Drug Treatment Furlough

**Action.**

- Held open the population estimate proposal pending May Revision.
- Requested that the department report, by May Revision, on strategies to improve its ability to fill more drug treatment furlough beds.

## 4. Mandatory Conditions of Parole

### Action.

- Requested that the department report, by May Revision, on current year savings related to this proposal.
- Approved the Governor's budget proposal to fund SB 1453.

## Health Care Issues

### 1. *Plata* Lawsuit Compliance

#### Action.

- Held open \$1.5 million for Division of Juvenile Justice salary increases for medical classifications.
- Held open \$29.6 million for salary increases for other CDCR medical classifications.

### 2. *Coleman* Lawsuit Compliance

#### Action.

- Requested that the department report, by May Revision, on the savings in the current year from staff vacancies.
- Requested that the department report, by May Revision, with a strategy to modify the new stand-alone administrative segregation units to be compliant with the Coleman court.
- Held open funding for the salary enhancements.
- Held open funding for the Reception Center Enhanced Outpatient Program.
- Held open funding for the administrative segregation unit intake cell conversions.

### 3. *Perez* Lawsuit Compliance

#### Action.

- Requested that the department report, by May Revision, on savings in the current year related to salary savings.
- Held open the salary enhancement proposal pending a court order or amended collective bargaining agreement.
- Held open funding to reduce the inmate to dentist staffing ratio.

## Other Issues

### 1. Classification Services Unit Training

**Action.** Held open this budget request.

## 2. Redirection of Positions to the Office of Inspector General

**Action.**

- Held open recommendation to eliminate 10 office technician positions and reduce the department's budget by \$1.8 million in the budget year.
- Requested that the department report on how it is using the salary savings from vacant office technician positions in the current year.

## 3. Workers' Compensation Staffing

**Action.** Held open this budget request.

## 4. New Undersecretary for Program Support

**Action.** Held open this Finance Letter proposal to establish a new undersecretary.